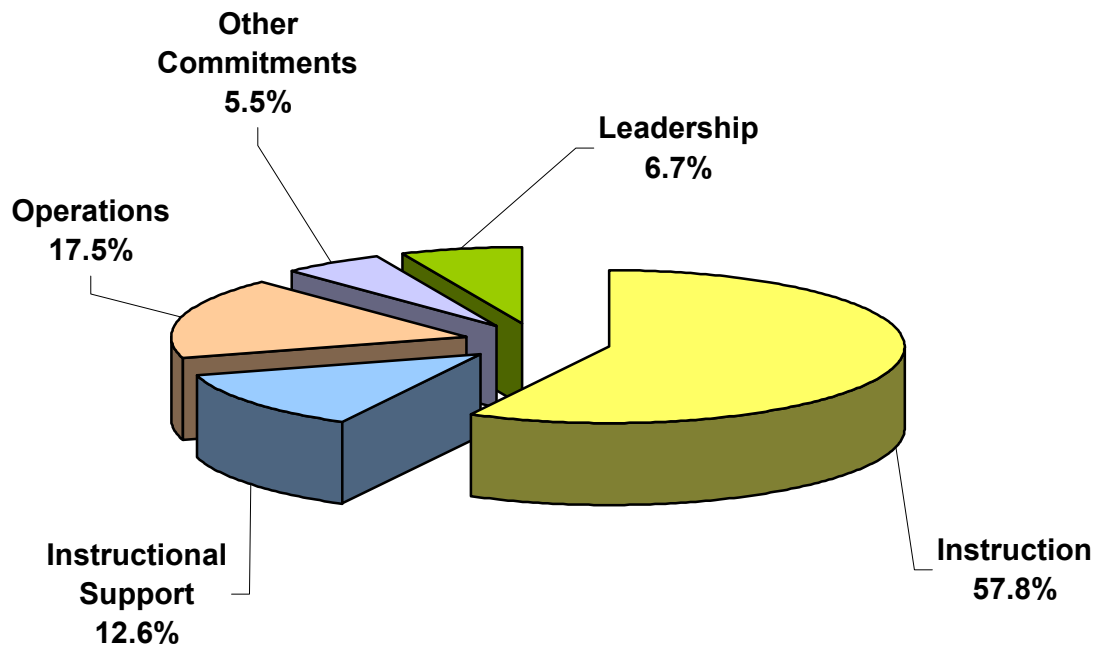
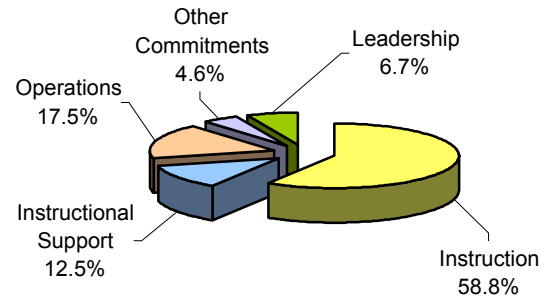


Cranston School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



July 1999 - June 2000 (Previous Year)



| District Enrollment (ADM): 10,668 | Amount | Per Pupil | %-To-Total Expenditures |
|--------------------------------------|--------------|-----------|----------------------------|
| Instruction | \$55,855,417 | \$5,236 | 57.8% |
| Instructional Support | \$12,152,084 | \$1,139 | 12.6% |
| Operations | \$16,866,611 | \$1,581 | 17.5% |
| Other Commitments | \$5,274,193 | \$494 | 5.5% |
| Leadership | \$6,421,982 | \$602 | 6.7% |
| Total District | \$96,570,286 | \$9,052 | 100.0% |